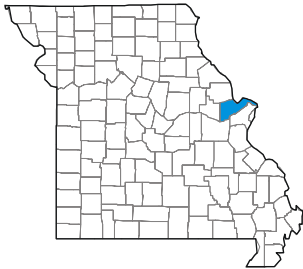


ST. CHARLES



QUICK FACTS ABOUT DSS IN ST. CHARLES

Medicaid/MC+

|   |            |
|---|------------|
| Number of people eligible for Medicaid/MC+ services <sup>(1)</sup>  | 18,703     |
| Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup> | \$89.4 mil |
| Estimated portion of \$89.4 mil that was federal dollars            | \$53.9 mil |
| Medicaid/MC+ dollars for inpatient hospital services                | \$6.5 mil  |
| Medicaid/MC+ dollars for physician services                         | \$2.8 mil  |
| Medicaid/MC+ dollars for nursing home services                      | \$11.1 mil |
| Medicaid/MC+ dollars for pharmacy services                          | \$14.1 mil |
| Medicaid/MC+ dollars for managed care payments                      | \$21.9 mil |

Family Support

|   |            |
|---|------------|
| Child support collections (IV-D and non-IV-D) | \$21.5 mil |
| Average monthly temporary assistance families | 691        |
| Total temporary assistance payments           | \$2.0 mil  |
| Average monthly food stamp benefit recipients | 9,472      |
| Total food stamp benefits received            | \$9.6 mil  |

Child Welfare

|  |           |
|--|-----------|
| Children involved in hotline reports                                     | 2,514     |
| Children with probable cause abuse or neglect (completed investigations) | 246       |
| Children in family assessments (completed assessments)                   | 1,939     |
| Children in custody during SFY-2003                                      | 236       |
| Average monthly children in custody                                      | 146       |
| Children adopted   | 33        |
| Total Children's Services expenditures                                   | \$2.5 mil |
| Average monthly children receiving subsidized child care                 | 1,066     |
| Child care expenditures  | \$3.6 mil |

Youth Services

|                                       |    |
|---------------------------------------|----|
| Youths committed                      | 50 |
| Average monthly youths in DYS custody | 87 |

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004